

DISPLAY 46 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>COFPHE Funds</u>	<u>Gen. Obli. State Bonds</u>	<u>Other St. and Special Funds</u>	<u>Federal Funds</u>	<u>Non-State Funds</u>	<u>TOTAL</u>	<u>% Change, St. & Fed</u>
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	240.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1
1977-78	34,222	--	--	1,929	4,859	41,010	17.3
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6
1979-80	16,064	--	393	304	9,702	26,463	-30.7
1980-81	21,284	--	8	--	11,409	32,701	29.4
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0
1995-96	--	0	11,870	--	26,226	38,096	-79.1
1996-97	--	150,746	0	--	14,352	165,098	1,170.0
1997-98	--	152,500	0	--	11,737	164,237	1.2
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3
1999-00	--	266,033	--	--	127,938	393,971	20.1
2000-01	19,034	153,350	--	--	75,430	247,814	-35.2
2001-02	--	225,000	--	--	217,354	442,354	30.5
2002-03	--	289,861	191,309	--	485,460	966,630	113.9
2003-04	--	199,495	--	--	260,457	459,952	-58.5
2004-05 est.		312,745			28,318	341,063	56.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal years 2003-04 and 2004-05 are based on Final Budget Data.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.